

Iowa Workforce Development

ECONOMIC DEVELOPMENT APPROPRIATIONS SUBCOMMITTEE – FEBRUARY 7, 2012

Department State Funding

	FY2012 Approps.	FY 2013 Gov. Rec.	FY2013 IWD Est.
Div. of Labor	\$3,495,440	\$3,495,440	\$3,495,440
Div. of Work. Comp.	\$2,949,044	\$2,949,044	\$2,949,044
Offender Re-Entry	\$284,464	\$284,464	\$284,464
Misclassification	\$451,458	\$451,458	\$451,458
Field Operations	\$8,671,352	\$8,671,352	\$8,671,352
P&I	\$1,217,084	\$1,217,084	\$1,217,084
Reserve Fund	\$4,238,260	\$4,238,260	\$633,000
TOTAL	\$21,307,102	\$21,307,102	\$17,701,842

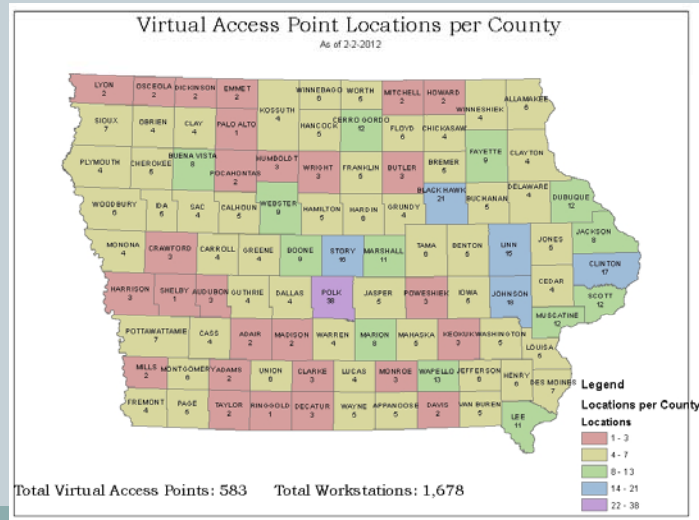
Field Operations Comparison

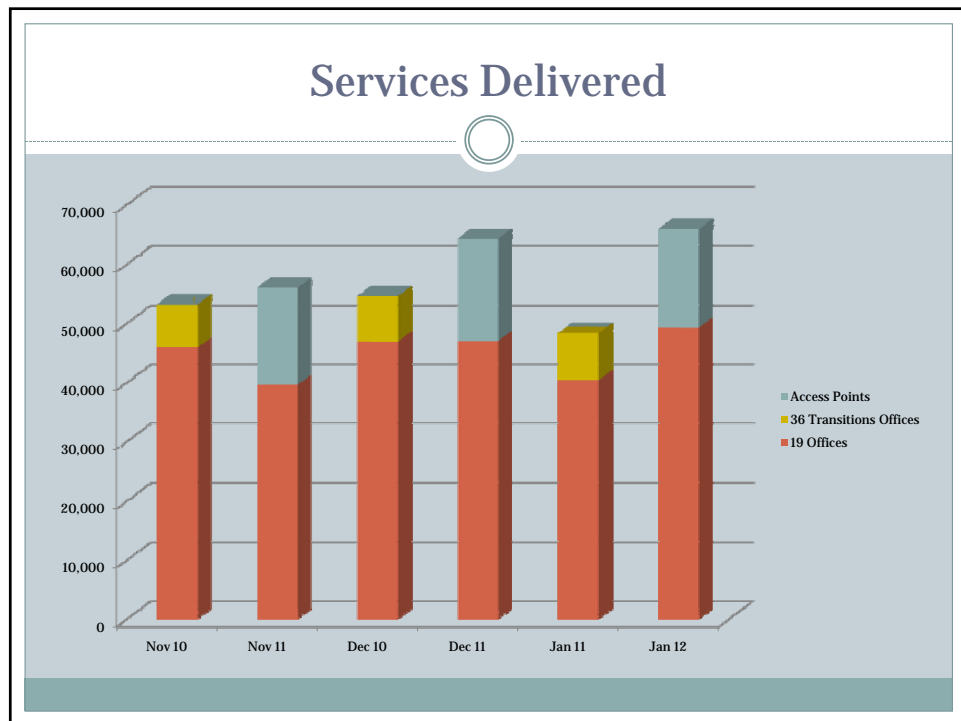


Field Operations Comparison

Iowa Workforce Development Field Operation Funds Appropriations					
	SFY 2009	SFY 2010	SFY 2011	SFY 2012	SFY 2013 IWD Estimate
Carryover	\$1,104,640	\$2,350,364	\$3,295,353	\$1,418,808	\$0
New Approps	\$12,370,209	\$10,482,448	\$10,326,640	\$8,671,352	\$8,671,352
Resv Fund Int.	\$6,500,000	\$6,500,000	\$6,500,000	\$2,819,452	\$633,000
P&I	\$0	\$360,000	\$662,427	\$1,217,084	\$1,217,084
Approps Transfer	\$0	\$0	\$250,000	\$0	\$0
TOTAL State Rev.	\$19,974,849	\$19,692,812	\$21,034,420	\$14,126,696	\$10,521,436
TOTAL Fed Rev.	\$17,237,414	\$24,305,261	\$24,725,971	\$23,783,757	\$22,484,484
TOTAL REV.	\$37,212,263	\$43,998,073	\$45,760,391	\$37,910,453	\$33,005,920
TOTAL Oblig.	\$36,142,632	\$40,431,163	\$43,616,100	\$39,056,016	\$35,590,411
SHORTFALL					\$2,584,491

IowaWORKS Access Points Distribution





Offender Re-Entry Program

CY2011 Data

- **Mitchellville**
 1. 173 Served
 2. 100 Employed within first 6 months
 3. 11 Returned to Prison
- **Rockwell City**
 1. 233 Served
 2. 169 Employed within first 90 days
 3. 0 Returned to Prison
- **Newton**
 1. 211 Served
 2. 124 Employed within first 90 days
 3. 6 Returned to Prison
- Mitchellville calculated the annual savings at \$2 million

Misclassification Update

	July 1, 2009 – December 30, 2010	January 1 – December 31, 2011	Program TOTAL
Employers	230	77	307
Misclassified Workers	2,602	920	3,522
Total Unreported Wages	\$61,073,494	\$14,478,824	\$75,552,318
State UI Taxes Due	\$2,081,850	\$713,843	\$2,795,693
State UI Penalties/Interest Due	\$657,128	\$323,328	\$980,456